

TOWN OF BETHEL, CONNECTICUT

NOTICE OF ANNUAL TOWN BUDGET MEETING



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TOWN OF BETHEL
TOWN CLERK

The legal voters of the Town of Bethel, Connecticut and those persons entitled to vote therein are hereby notified to assemble at the Annual Town Budget Meeting to be held at the Bethel High School Auditorium, 300 Whittlesey Drive in Bethel, Connecticut on Monday, April 4, 2016 at 7:30 p.m., for the following purposes, to wit:

- 1) To consider and take action upon a resolution to appropriate the sum of Twenty Seven Million Six Hundred Sixty Three Thousand Eight Hundred Sixty Seven (\$27,663,867) Dollars, which sum includes debt service of Three Million Eight Hundred Seventy One Thousand Four Hundred Thirty Six (\$3,871,436) Dollars and the school's building maintenance account of Four Hundred Eighty Nine Thousand Two Hundred Fifty (\$489,250) Dollars as recommended by the Board of Finance, as the Annual Town Operating Budget for the Fiscal Year commencing July 1, 2016.
- 2) To consider and take action upon a resolution to appropriate the sum of Forty Three Million Six Hundred Nine Thousand Two Hundred Seventy One (\$43,609,271) Dollars as recommended by the Board of Finance, as the Annual Board of Education Budget for the Fiscal Year commencing July 1, 2016.
- 3) To consider and take action on a resolution to appropriate the sum of One Million Four Hundred Thirty Eight Thousand (\$1,438,000) Dollars, as recommended by the Board of Finance, for capital item expenditures and further authorizing the issuance of short term notes and/or bonds of the Town of Bethel in an amount not exceeding One Million Four Hundred Thirty Eight Thousand (\$1,438,000) Dollars to finance the appropriation of said sum for all costs incurred for the following capital item expenditures:

ASSESSOR	2017 REVALUATION (ESTIMATED COST \$250,000)	\$ 50,000
PLANNING & ZONING	2017 PLAN OF CONSERVATION & DEVELOPMENT	\$ 50,000
HIGHWAY	F 350 PICKUP	\$ 55,000
HIGHWAY	CLASS 8 42,000 GVW TRUCK Replaces 1994 Ford L8000	\$ 178,000

HIGHWAY	REPLACE CODFISH ROAD CULVERT	\$ 40,000
HIGHWAY	MAPLE AVENUE DRAINAGE IMPROVEMENTS	\$ 75,000
BOARD OF EDUCATION	LIGHTING FOR WHITTLESEY DRIVE	\$ 200,000
BOARD OF EDUCATION	REPLACE SEATING AT HIGH SCHOOL AUDITORIUM	\$ 200,000
BUILDING MAINTENANCE	HIGHWAY GARAGE ROOF	\$ 150,000
BUILDING MAINTENANCE	HIGHWAY GARAGE CARBON MONOXIDE SYSTEM	\$ 250,000
BUILDING MAINTENANCE	MC GYM/EMERGENCY SHELTER LOCKER ROOMS	\$ 75,000
PARKS & RECREATION	GREENWOOD AVENUE WALKWAY REPAIRS	\$ 115,000
	TOTAL CAPITAL	\$ 1,438,000

- 4) To authorize the First Selectman and the Treasurer of the Town of Bethel to borrow on short term notes or loans "tax anticipation notes" an amount not to exceed the aggregate of Six Million (\$6,000,000) Dollars for the purpose of paying current expenditures of the Town of Bethel for the fiscal year commencing July 1, 2016, which tax anticipation notes are to be repaid from anticipated tax revenues.
- 5) To consider and take action upon a resolution that the tax on motor vehicles and personal property be collected in one or more than one installment.
- 6) To establish the date on which the machine vote on the annual town budget shall take place in accordance with the provisions of the Bethel Town Charter.
- 7) To do any and all things which may be legally required or appropriate to accomplish the above named purposes.

Dated at Bethel, Connecticut this 24th day of March 2016.

Board of Selectmen

Matthew S. Knickerbocker, First Selectman

Richard C. Straiton, Selectman

Paul R. Szatkowski, Selectman